



2005-2006 Profile of Belle Fourche School District 09-1

2305 13th Avenue, Belle Fourche, SD 57717

Home County: Butte
Area in Square Miles: 958
2005 K-12 Fall Enrollment: 1,285

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,987,756	\$82,236	\$843,723	\$0
PK Instruction	\$0	\$0	\$79,508	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$489,988	\$0	\$284,680	\$0
Administration Services	\$667,008	\$0	\$80,687	\$0
Transportation Services	\$163,203	\$0	\$9,796	\$0
Other Support Services	\$1,120,760	\$246,320	\$3,000	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$25,596	\$0	\$0	\$0
Debt Service	\$0	\$424,993	\$0	\$0
Co-Curricular	\$322,817	\$8,619	\$0	\$0
Total Expenditures	\$6,777,127	\$762,167	\$1,301,394	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,968,034	\$783,438	\$371,171	\$78,989
County	\$58,195	\$0	\$0	\$0
State	\$4,035,948	\$0	\$675,921	\$0
Federal	\$814,256	\$0	\$256,260	\$0
Total	\$6,876,432	\$783,438	\$1,303,352	\$78,989

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$219,611	\$198,698
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$495,120	\$494,011

Cost per ADM

General Fund Only	\$5,301
Educational Funds*	\$6,100
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$3,892,259
Special Education	\$675,921
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$4,568,180

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,018
IDEA Part B	\$242,039
Total	\$248,057

ADM Data

ADM of Tuitioned Out Paid	11.891
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	66.925
General State Aid Adj. ADM	1,283.337

Teaching Staff Data

Average Teacher Salary	\$32,157
Experience Adjusted Salary	\$31,635
Avg Years of Experience	14.0
% with Advanced Degrees	9.7%
Certified Instructional Staff	90.1
Classroom Staff	1.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$53,526,491
Owner Occupied	\$133,989,555
Non-Ag Z	\$2,409,530
Other Non-Ag/Utilities	\$71,921,316
Total	\$261,846,892

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.81
Pension Fund	\$0.30

Ending Fund Balance

General	\$1,314,646
Capital Outlay	\$464,912
Special Education	\$316,904
Pension	150243

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	1,305
Open Enrolled Students Rec'd	38
District Dropout Rate	1.9%
% Eligible for Free/Red. Lunch	41.3%
% Special Needs Students	15.9%
Students Transported	502
Student to Staff Ratio	14.3
District Attendance Rate	95.0%
Number of Graduates	89

Enrollment

	ADA	ADM
K-8	834.879	878.535
9-12	379.806	399.892
Total	1,214.685	1,278.427

Home	1
Residential Facility	2
Separate School	0
Regular Classroom	98
Self-Contained Classroom	4
24 Hour Program	1
Early Childhood Setting	0
Early Childhood SE Setting	13
PT Early Child and SE	9
Resource Room	71
Day Program	8
Home/Hospital Program	0
Total	207

Deaf-Blind	0
Emotionally Disturbed	8
Mental Retardation	16
Hearing Impaired	4
Learning Disabled	85
Multiple Disabilities	6
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	39
Other Health Impaired	25
Autism	9
Traumatic Brain Injury	1
Developmental Delay	14
Total	207

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	57.3		57.7	36.4	53.7	17.6	58.4		63.2	32.4	58.3	30.6	50.6	33.8
Science	51		51.9	43.1	60.9	39.5	62.5		60.3	42.3	64	41.4	63.7	42.5
Social Science	51		51.9	52.5	63.5	28.3	55.9		63.6	52.1	64.6	36	58.1	41.5
Language Arts	61.9		58.0	31.6	53.7	25.7	58.4		63.2	43.8	58.3	27.2	50.6	19.3
Reading	58.8		60.5	30.5	53	19.3	55		57.8	31.8	62.9	37.1	62.6	42.3
Complete Battery	56.0		58.6	36.5	55.5	22.7	57.2		60.6	37.4	63.5	33.9	59.6	34.4
Number Tested	88	7	99	10	93	11	82	7	91	12	128	17	98	11

American College Test (ACT)

English	20.2
Math	21.6
Reading	22.4
Science	21.4
Composite Score	21.5
Number Tested	54

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	95		50%		46%		49%		43%		47%		43%	
Grade 9	89		75%		71%		64%		63%		75%		74%	

No assessment data are reported when less than ten students were tested.